

TOTAL X GRUPO	CANT IDAD	VALOR TOTAL
Total COMBUSTIBLE	224	14.227.014
Total EQUIPOS COMPUTO	4	7.369.080
Total EQUIPOS MEDICOS	10	9.329.370
Total LABORATORIO	1932	27.127.893
Total M.M.Q.	120017	63.213.280
Total MANTENIMIENTO	1244	27.542.214
Total ODONTOLOGIA	2221	18.775.756
Total PAPELERIA	59395	13.160.714
Total PAPELERIA	1079	5.676.718
Total ROPERIA	52	477.626
Total UTENSILIOS PRESENT ALIMENTOS	9	27.783
Total UTENSILIOS USO DOMESTICO	2816	15.260.930
Total VIVERES	496	2.374.331
Total MEDICAMENTOS	2363309	242.177.964
Total MMQ	7452	4.691.155
TOTAL GENERAL		451.431.828

PROYECCION 2016	% DE PROYECCION
16.361.066	115%
8.474.442	115%
10.728.776	115%
31.197.077	115%
72.695.272	115%
31.673.546	115%
21.592.119	115%
15.134.821	115%
6.528.226	115%
549.270	115%
31.950	115%
17.550.070	115%
2.730.481	115%
278.504.658	115%
5.394.828	115%
519.146.602	